



2019

Relevance

ANNUAL REPORT
YEAR IN REVIEW

EASTWAY
BEHAVIORAL HEALTHCARE

EXCEPTIONAL CARE. EXCEPTIONAL PEOPLE.



John Strahm, President & CEO

2019 was a year marked by both tremendous challenges and triumph for the communities we serve.

In May, a string of tornados ravaged Dayton, unleashing their fury in one night. Two months later, on a warm summer evening, a shooter massacred nine people in seconds. It happened just blocks from where we serve 2,200 of our adult clients. Like others who live here, we were overwhelmed by sadness and despair following these tragic events. Yet, we at Eastway recognized there was a pivotal role for us to play as our community began its journey towards recovery.

Relevance is defined as the state of being closely connected.

Since Eastway's inception more than six decades ago, we've imagined the day when every person and every community in Ohio feels strong and whole, because no one feels alone. This is never more important than in a crisis. But at Eastway, we prioritize this connection, this relevance, in everything we do. As Eastway moves into a new decade, relevance is a true guiding principle.

It's our deliberate shift to provide more prevention programming in our communities' schools. When the Ohio legislature took the unprecedented step this past year of allocating millions of dollars to support k-12 mental health prevention and education initiatives, it only made sense for us to step up. Relevance is expanding our school-based services to be proactive and incorporate prevention programming, so more children don't develop mental health problems down the road.

It's the expansion of proven programs and providing more resources and flexibility to bolster our continuum of care. Whether we are working with partners to continue curbing the opioid crisis or helping people with a variety of special needs find and maintain meaningful work, relevance is providing the right level of care at the right time.

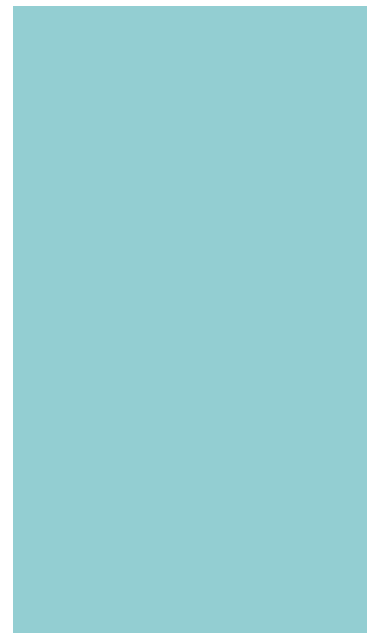
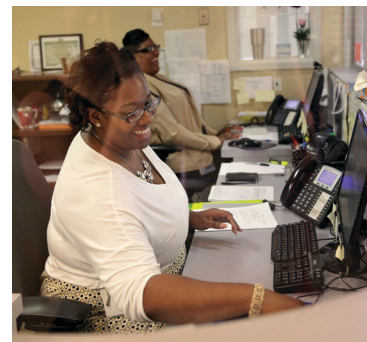
And, relevance is meeting the needs of our clients, not just some of the time, but all of the time. In 2019, Eastway launched two new summer programs, at our Webster Street Academy and the Heritage of Hannah Neil, so that the kids most at risk among the hundreds in our care receive the services they need to maintain their gains over the summer break.

At Eastway, we know how to measure our success. It's the decades we've been in business, the expanse of the people we serve, the ability to maintain our sustainability while addressing the ever-changing issues challenging our communities, and yes, the relevance we bring to the most pressing needs of our clients today. As we look towards the future, we continue to ask the important questions: what needs to be done? How can we respond? Who can we partner with to deliver even stronger results? We remain committed to exploring the answers and finding relevant solutions that lead to exceptional behavioral healthcare for years to come.

John Strahm, President & CEO



Eastway Behavioral
Healthcare touches
more than
10,000
lives annually



OPERATING RESULTS FOR 2019 & 2018

	2019	2018
Fees for Service	\$20,298	\$ 22,993
Support	\$ 1,930	\$ 2,069
Total Revenues	\$27,020	\$29,403
Operating Expenses	\$ 26,662	\$29,229
Profit/Loss	\$ 358	\$ 174

STATEMENT OF FINANCIAL POSITION FOR 2019 & 2018

Assets		
Total Current Assets	\$ 5,978	\$ 4,885
Property Plant & Equipment (Net)	\$ 10,787	\$ 11,372
Other Assets	\$ 445	\$ 388
Total Assets	\$ 17,210	\$ 16,645
Liabilities		
Total Current Liabilities	\$ 4,629	\$ 3,839
Long Term Debt	\$ 6,421	\$ 6,850
Total Liabilities	\$ 11,050	\$10,689
Total Net Assets	\$ 6,160	\$ 5,955
Total Liabilities & Net Assets	\$ 17,210	\$16,644

**All numbers in thousands*



Eastway Headquarters at 600 Wynne Ave.



95%
of clients feel
they are improving
in our care



79%
of the clients we
serve are at or below
the poverty line

BOARD OF DIRECTORS

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Retired*

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Eastway Vice Chair

*Senior Minister, Christ United Methodist Church,
Retired*

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Civic Outreach & Engagement Division,

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Administrator, St. Catherine's and Court House Manor

Thomas J. Hickey

Practice Administrator, Premier Orthopedics, Retired

CORPORATE OFFICERS

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Vice President & Secretary

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Director Of Care Management & Compliance

Matthew Natole

Vice President & Treasurer

Chief Financial Officer

Terry Jones

Vice President

Director of Midwest Development

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Eastway is a partner of the
Montgomery County Alcohol,
Drug, Addiction & Mental
Health Services Board.